# 2020年度　正味財産増減計算書内訳表

2020年4月1日から2021年3月31日まで

（単位：円）

| 科　　目 | 公益目的事業会計 | | | | | 法人会計（管理費） | 内部取引消去 | 合計 |
|---|---|---|---|---|---|---|---|---|
| | 助成事業 | フォーラム等開催事業 | 機関誌、論文集刊行及び啓蒙事業 | 共　通 | 小計 | | | |
| Ⅰ一般正味財産増減の部 | | | | | | | | |
| 1．経常増減の部 | | | | | | | | |
| (1)経常収益 | | | | | | | | |
| 1)基本財産運用益 | 0 | 0 | 0 | 24,607,768 | 24,607,768 | 10,546,187 | 0 | 35,153,955 |
| 指定正味財産受取利息振替 | | | | 91,448 | 91,448 | 39,192 | | 130,640 |
| 指定正味財産受取配当金振替 | | | | 21,000,000 | 21,000,000 | 9,000,000 | | 30,000,000 |
| 一般正味財産受取利息 | | | | 16,320 | 16,320 | 6,995 | | 23,315 |
| 基本財産(一般正味)取崩 | | | | 3,500,000 | 3,500,000 | 1,500,000 | | 5,000,000 |
| 基本財産(指定正味)より振替 | | | | 0 | 0 | 0 | | 0 |
| 2)特定資産運用益 | 0 | 0 | 0 | 1,751 | 1,751 | 762 | 0 | 2,513 |
| 特定資産受取利息 | | | | 1,751 | 1,751 | 762 | | 2,513 |
| 特定資産積立取崩 | | | | 0 | 0 | 0 | | 0 |
| 3)受取寄附金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 受取寄付金 | | | | 0 | 0 | 0 | | 0 |
| 4)雑収益 | 0 | 0 | 0 | 119 | 119 | 51 | 0 | 170 |
| 受取利息 | | | | 119 | 119 | 51 | | 170 |
| 5)指定正味財産振替金 | | | | 0 | 0 | 0 | 0 | 0 |
| 30周年記念事業費 | | | | 0 | 0 | 0 | | 0 |
| | | | | | | | | |
| | | | | | | | | 0 |
| | | | | | | | | 0 |
| 経常収益計 | 0 | 0 | 0 | 24,609,638 | 24,609,638 | 10,547,000 | 0 | 35,156,638 |
| (2)経常費用 | | | | | | | | |
| 1)事業費 | 23,172,020 | 449,155 | 702,480 | 0 | 24,323,655 | | | 24,323,655 |
| 支払助成金 | 21,000,000 | | | 0 | 21,000,000 | | | 21,000,000 |
| 研究助成事業支払助成金 | 19,000,000 | | | 0 | 19,000,000 | | | 19,000,000 |
| フォーラム・シンポジウム開催助成事業支払助成金 | 2,000,000 | | | 0 | 2,000,000 | | | 2,000,000 |
| 役員報酬 | | | | 0 | 0 | | | 0 |
| 給料手当 | | | | 0 | 0 | | | 0 |
| 役員退職慰労費用 | | | | 0 | 0 | | | 0 |
| 職員退職給付費用 | | | | 0 | 0 | | | 0 |
| 公募費 | 45,100 | | | 0 | 45,100 | | | 45,100 |
| 審査費 | 1,200,000 | | | 0 | 1,200,000 | | | 1,200,000 |
| 諸謝 | | 0 | | 0 | 0 | | | 0 |
| 旅費交通費 | 367,000 | 480 | | 0 | 367,480 | | | 367,480 |
| 印刷製本費 | 0 | 0 | 367,400 | 0 | 367,400 | | | 367,400 |
| 通信運搬費 | 81,348 | 770 | 313,778 | 0 | 395,896 | | | 395,896 |
| 会場費 | 127,776 | 0 | | 0 | 127,776 | | | 127,776 |
| 会議費 | 318,742 | 0 | | 0 | 318,742 | | | 318,742 |
| 原稿料 | 0 | 0 | 0 | 0 | 0 | | | 0 |
| 臨時雇賃金 | 0 | 0 | 0 | 0 | 0 | | | 0 |
| 消耗品費 | 6,382 | 4,254 | 4,254 | 0 | 14,890 | | | 14,890 |
| 光熱水料費 | 25,572 | 17,048 | 17,048 | 0 | 59,668 | | | 59,668 |
| 消耗什器備品費 | 0 | 0 | 0 | 0 | 0 | | | 0 |
| 減価償却費 | 0 | 0 | 0 | 0 | 0 | | | 0 |
| 雑費 | 100 | 426,603 | 0 | 0 | 426,703 | | | 426,703 |
| 2)管理費 | 0 | 0 | 0 | 0 | 0 | 5,019,697 | 0 | 5,019,697 |
| 役員評議員諸謝費用 | | | | | | 1,871,016 | | 1,871,016 |
| 給料手当 | | | | | | 0 | | 0 |
| 役員退職慰労費用 | | | | | | 0 | | 0 |
| 職員退職給付費用 | | | | | | 0 | | 0 |
| 福利厚生費 | | | | | | 0 | | 0 |
| 旅費交通費 | | | | | | 62,464 | | 62,464 |
| 印刷製本費 | | | | | | 0 | | 0 |
| 通信運搬費 | | | | | | 164,613 | | 164,613 |
| 会場費 | | | | | | 0 | | 0 |
| 会議費 | | | | | | 1,930 | | 1,930 |
| 消耗品費 | | | | | | 323,698 | | 323,698 |
| 光熱水料費 | | | | | | 25,573 | | 25,573 |
| 消耗什器備品費 | | | | | | 0 | | 0 |
| 減価償却費 | | | | | | 0 | | 0 |
| 賃借料 | | | | | | 0 | | 0 |
| 雑費 | | | | | | 2,570,403 | | 2,570,403 |
| 3)評価損益等 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 基本財産評価損益等 | | | | | | | | 0 |
| 特定資産評価損益等 | | | | | | | | 0 |
| 経常費用計 | 23,172,020 | 449,155 | 702,480 | 0 | 24,323,655 | 5,019,697 | 0 | 29,343,352 |
| 当期経常増減額 | △ 23,172,020 | △ 449,155 | △ 702,480 | 24,609,638 | 285,983 | 5,527,303 | 0 | 5,813,286 |
| 2．経常外増減の部 | | | | | | | | |
| (1)経常外収益 | | | | | | | | |
| 経常外収益計 | | | | | | | | 0 |
| | | | | | | | | |
| (2)経常外費用 | | | | | | | | |
| 経常外費用計 | | | | | | | | 0 |
| | | | | | | | | |
| 当期経常外増減額 | | | | | | | | 0 |
| 他会計振替前　当期一般正味財産増減額 | △ 23,172,020 | △ 449,155 | △ 702,480 | 24,609,638 | 285,983 | 5,527,303 | | 5,813,286 |
| 他会計振替額 | | | | | | | | 0 |
| 当期一般正味財産増減額 | △ 23,172,020 | △ 449,155 | △ 702,480 | 24,609,638 | 285,983 | 5,527,303 | 0 | 5,813,286 |
| 一般正味財産期首残高 | | | | | | | | 258,333,638 |
| 一般正味財産取崩額 | | | | | | | | △ 5,000,000 |
| 一般正味財産除却損(固定資産除去損) | | | | | | | | △ 1 |
| 一般正味財産期末残高 | | | | | | | | 259,146,923 |
| Ⅱ指定正味財産増減の部 | | | | | | | | |
| 指定財産受取寄付金 | | | | | | | | 0 |
| 基本財産受取利息 | | | | | | | | 130,640 |
| 基本財産受取配当金 | | | | | | | | 30,000,000 |
| 指定財産寄付金(30周年記念事業)受取利息 | | | | | | | | 0 |
| 指定財産寄付金(30周年記念事業)一般正味財産への振替 | | | | | | | | 0 |
| 基本財産受取利息一般正味財産への振替 | | | | | | | | △ 130,640 |
| 基本財産受取配当金一般正味財産への振替 | | | | | | | | △ 30,000,000 |
| 基本財産一般正味財産への振替 | | | | | | | | 0 |
| 指定正味財産評価益 | | | | | | | | 0 |
| 指定正味財産評価損 | | | | | | | | △ 150,750,000 |
| 当期指定正味財産増減額 | | | | | | | | △ 150,750,000 |
| 当期指定正味財産期首残高 | | | | | | | | 2,223,850,000 |
| 当期指定正味財産期末残高 | | | | | | | | 2,073,100,000 |
| Ⅲ正味財産期末残高 | | | | | | | | 2,332,246,923 |